

BRIDGES REPAIRS, MAINTENANCE AND MAJOR FUND 50 YEAR PROGRAMME

Bridge	Category	REVISED 2018/19	REVISED 2019/20	REVISED 2020/21	REVISED 2021/22	REVISED 2022/23	REVISED 2023/24	REVISED 2024/25	REVISED 2025/26	REVISED 2026/27	REVISED 2027/28	Later Years to 2069	50 years
Blackfriars	Building main	1,700	1,800	102,900	1,900	1,900	1,900	1,900	3,200	1,900	1,900	158,285	279,285
Blackfriars	Floodlighting	5,100	16,600	5,000	0	5,400	0	0	0	0	5,400	1,536,614	1,574,114
Blackfriars	Street lighting	36,600	35,700	5,700	700	1,600	700	700	1,700	1,600	700	464,182	549,882
Blackfriars	Electrical	20,800	116,000	20,500	20,500	20,500	20,500	20,500	20,500	26,000	20,500	1,300,746	1,607,046
Blackfriars	Inspections	20,700	10,200	2,000	5,000	2,000	5,000	20,500	45,000	278,700	5,000	715,965	1,110,065
Blackfriars	Painting	0	5,100,000	2,500,000	0	0	0	0	0	0	0	13,419,956	21,019,956
Blackfriars	Civil/Structural	198,200	436,700	8,100	14,600	28,100	8,100	658,100	258,100	6,308,100	2,308,100	11,346,302	21,572,502
Blackfriars	Inclinometer	7,100	7,100	7,000	7,000	27,000	23,000	7,000	7,000	7,000	57,000	2,782,950	2,939,150
Blackfriars	All Categories	290,200	5,724,100	2,651,200	49,700	86,500	59,200	708,700	335,500	6,623,300	2,398,600	31,725,000	50,652,000
Southwark	Building main	2,900	2,600	58,900	2,600	3,700	2,600	2,900	2,900	2,600	12,600	274,711	369,011
Southwark	Floodlighting	13,300	0	0	0	0	22,400	0	0	0	0	1,007,706	1,043,406
Southwark	Street lighting	97,500	2,600	2,500	3,500	2,500	3,400	2,500	2,500	3,500	2,500	648,637	771,637
Southwark	Electrical	3,800	3,900	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800	415,848	453,948
Southwark	Inspections	2,000	3,700	5,000	26,000	10,000	3,600	5,000	3,600	6,500	46,000	592,708	704,108
Southwark	Painting	0	0	0	100,000	500,000	0	0	0	0	0	10,330,777	10,930,777
Southwark	Civil/Structural	6,100	6,100	606,000	1,235,600	6,000	6,000	6,000	6,000	6,000	6,000	19,589,687	21,479,487
Southwark	Park Street Bridge/approaches	280,000	2,041,000	0	2,900	0	1,000	0	1,000	0	52,900	5,229,825	7,608,625
Southwark	All Categories	405,600	2,059,900	676,200	1,374,400	526,000	42,800	20,200	19,800	22,400	123,800	38,089,900	43,361,000
London	Building main	21,800	2,500	88,900	2,500	2,500	2,500	2,500	2,900	2,500	2,500	235,877	366,977
London	Floodlighting	505,000	0	0	0	0	1,600	0	0	0	1,600	4,188,914	4,697,114
London	Street lighting	22,300	2,000	2,000	4,100	2,000	4,100	2,000	2,000	4,100	2,000	565,183	611,783
London	Electrical	106,300	13,500	13,200	13,200	14,400	13,200	13,200	13,200	13,200	14,400	1,056,928	1,284,728
London	Inspections	63,800	2,200	3,900	2,200	3,900	2,200	13,200	2,200	3,900	2,200	584,423	684,123
London	Access/Lifts	7,100	19,300	28,200	28,200	7,000	7,000	19,000	7,000	7,000	7,000	787,161	923,961
London	Civil/Structural	107,100	3,882,100	656,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	9,878,851	14,566,051
London	Approach Vaults	0	3,600	0	3,500	0	9,300	0	3,500	0	3,500	2,823,618	2,847,018
London	Duke St Hill Footbridge	0	5,200	0	1,000	0	1,000	0	5,100	0	1,000	82,946	96,246
London	All Categories	833,400	3,930,400	792,200	60,700	35,800	46,900	55,900	41,900	36,700	40,200	20,203,900	26,078,000
Millennium	Building main	39,500	165,700	466,300	31,400	3,300	336,200	3,300	3,300	253,300	3,300	5,583,021	6,888,621
Millennium	Floodlighting	0	0	0	0	5,600	0	0	140,000	0	5,600	1,380,789	1,531,989
Millennium	Electrical	7,800	67,300	7,700	7,700	7,700	7,700	7,700	7,700	7,700	7,700	1,042,124	1,178,824
Millennium	Painting	0	0	0	0	100,000	1,400,000	0	0	0	0	9,160,306	10,660,306
Millennium	Inclinometer	53,600	37,700	47,000	37,000	137,000	837,000	53,000	37,000	37,000	37,000	8,628,811	9,942,111
Millennium	Struct/Inspections	46,400	133,600	514,000	26,000	36,000	21,000	36,000	21,000	89,000	26,000	2,892,149	3,841,149
Millennium	All Categories	147,300	404,300	1,035,000	102,100	289,600	2,601,900	100,000	209,000	387,000	79,600	28,687,200	34,043,000
Tower	Building main	490,000	1,792,600	483,800	245,700	189,800	695,500	250,400	352,200	293,700	286,300	35,280,314	40,360,314
Tower	Floodlighting	102,000	20,400	20,000	27,100	20,000	20,000	100,000	0	7,100	0	1,720,095	2,036,695
Tower	Street lighting	57,600	60,900	6,000	6,000	6,000	6,000	8,200	6,000	6,000	6,000	1,383,210	1,551,910
Tower	Electrical	251,300	1,891,400	1,070,600	1,600	1,600	22,800	45,400	1,600	1,600	31,600	4,844,425	8,163,925
Tower	Alarms/CCTV	119,500	406,500	48,500	48,500	48,500	98,500	78,500	48,500	48,500	48,500	5,419,573	6,413,573
Tower	Inspections	3,900	15,300	3,900	5,000	50,000	10,000	3,900	5,000	3,900	5,000	1,070,437	1,176,337
Tower	Lifts/Access	41,400	74,800	106,400	104,000	51,000	113,000	324,000	308,100	78,000	67,000	9,535,072	10,802,772
Tower	Heating	202,000	0	0	25,000	25,000	0	0	5,000	5,000	0	6,084,150	6,346,150
Tower	Bridge ops sys	3,700	22,000	710,200	107,700	3,700	1,600	3,700	20,200	3,700	1,600	1,229,516	2,107,616
Tower	Painting	0	0	0	50,000	200,000	1,000,000	0	0	0	0	22,473,146	23,723,146
Tower	Civil/Structural	60,200	8,300	558,100	8,100	8,100	8,100	8,100	8,100	8,100	24,000	10,393,578	11,092,778
Tower	Bridge Admin	139,000	140,300	137,600	137,600	137,600	147,600	137,600	137,600	137,600	137,600	10,432,684	11,822,784
Tower	All Categories	1,470,600	4,432,500	3,145,100	766,300	741,300	2,123,100	959,800	892,300	593,200	607,600	109,866,200	125,598,000
Total All Bridges All Categories		3,147,100	16,551,200	8,299,700	2,353,200	1,679,200	4,873,900	1,844,600	1,498,500	7,662,600	3,249,800	228,572,200	279,732,000